

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Sacramento**

State: **CA**

PJ's Total HOME Allocation Received: **\$54,794,004**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	93			
Program Progress:							
% of Funds Committed	100.00 %	94.61 %	1	95.51 %	100	100	
% of Funds Disbursed	93.41 %	86.79 %	14	87.58 %	80	78	
Leveraging Ratio for Rental Activities	12.06	5.85	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.00 %	77.30 %	28	82.17 %	54	47	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.52 %	69.91 %	26	71.17 %	63	61	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.39 %	81.87 %	32	81.54 %	65	61	
% of 0-30% AMI Renters to All Renters***	58.69 %	41.12 %	21	45.68 %	77	74	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.84 %	96.50 %	36	96.19 %	47	47	
Overall Ranking:			In State:	7 / 93	Nationally:	89	88
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$48,167	\$36,770		\$27,510	777 Units	32.50 %	
Homebuyer Unit	\$5,501	\$21,420		\$15,239	1,553 Units	65.00 %	
Homeowner-Rehab Unit	\$30,681	\$27,404		\$20,932	59 Units	2.50 %	
TBRA Unit	\$0	\$2,249		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sacramento CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.1 %

1.2 %

R.S. Means Cost Index: 1.11

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	43.9	22.9	47.5	0.0
Black/African American:	28.6	15.5	33.9	0.0
Asian:	3.8	1.9	0.0	0.0
American Indian/Alaska Native:	2.0	0.7	0.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.6	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.1	0.0	0.0
Asian and White:	0.0	0.3	0.0	0.0
Black/African American and White:	1.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0
Other Multi Racial:	3.8	0.5	0.0	0.0
Asian/Pacific Islander:	4.0	11.4	0.0	0.0

ETHNICITY:

Hispanic	12.4	45.9	18.6	0.0
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HOUSEHOLD SIZE:

1 Person:	59.4	15.2	62.7	0.0
2 Persons:	16.8	16.6	22.0	0.0
3 Persons:	8.6	20.5	8.5	0.0
4 Persons:	8.2	21.8	1.7	0.0
5 Persons:	4.4	11.5	1.7	0.0
6 Persons:	1.7	7.4	3.4	0.0
7 Persons:	0.5	3.2	0.0	0.0
8 or more Persons:	0.4	3.6	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	39.1	16.5	25.4	0.0
Elderly:	27.1	1.5	54.2	0.0
Related/Single Parent:	19.4	26.3	15.3	0.0
Related/Two Parent:	9.8	43.7	5.1	0.0
Other:	3.6	9.9	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	13.9	0.2 [#]
HOME TBRA:	2.3	
Other:	3.0	
No Assistance:	80.7	

of Section 504 Compliant Units / Completed Units Since 2001 206

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sacramento

State: CA

Group Rank: 89
 (Percentile)

State Rank: 7 / 93 PJs

Overall Rank: 88
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	79.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	98.84	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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